



El Dorado County Emergency Services Authority

Policy Subject Matter: **Dispatch Cost Apportionment Calculation**
Review Date:
Revision Date:
Creation Date: **04.15.2009**

I. Policy:

Each calendar year end (December 31st) CAL Fire Administration shall supply JPA Administration with the ECC workload report. This is a 4 column spreadsheet that breaks down the ECC work effort (See Exhibit A). The JPA appropriation is determined by subtracting each El Dorado County Fire District share from the 100% in column 4. Each Fire District's appropriation is the percentage in column 4. The JPA shall then invoice each member District's quarterly share based on the previous calendar year numbers (i.e. for the calendar year 2008 the split was 84.938% JPA and 15.062% Fire Districts as shown in Exhibit A).

II. Purpose:

The purpose of this policy is to establish the procedure for cost apportionment between the JPA and member Districts for Dispatch Services.

EXHIBIT A

2008 Camino Interagency Command Center Workload Report

	CICC	Contracts	County	JPA
Amador County	16.04%	20.16%	100.00%	
Amador B10 FD	4.56%	5.73%	28.43%	
Amador B20 FD	1.90%	2.39%	11.84%	
Ione FD	2.13%	2.67%	13.26%	
Jackson City FD	3.75%	4.71%	23.35%	
Jackson Valley FD	1.16%	1.46%	7.22%	
Lockwood FD	0.52%	0.66%	3.26%	
Sutter Creek FD	2.03%	2.55%	12.63%	
El Dorado County	63.52%	79.84%	100.00%	100.00%
Cameron Park FD	6.11%	7.67%	9.61%	1.366%
Diamond Spring FD	10.19%	12.80%	16.04%	2.125%
El Dorado County FD	33.16%	41.67%	52.19%	7.259%
El Dorado Hills FD	4.35%	5.47%	6.85%	1.403%
Garden Valley FD	2.65%	3.33%	4.17%	0.700%
Georgetown FD	2.37%	2.98%	3.73%	0.666%
Latrobe FD	0.45%	0.56%	0.70%	0.186%
Mosquito FD	0.54%	0.68%	0.85%	0.208%
Pioneer FD	2.21%	2.78%	3.48%	0.789%
Rescue FD	1.51%	1.89%	2.37%	0.360%
JPA				84.938%
State Responsibility	7.33%			
Federal Responsibility	5.20%			
Resource Orders	7.20%			

DISPATCH SERVICE BREAKDOWN OF COSTS

DISPATCH SERVICES FOR:

1st Quarter Dispatch Costs - July 1, 2008 - September 30, 2008

TOTAL DISPATCHED CALLS			4498
TOTAL DISPATCHED MEDICAL CALLS			2946
TOTAL COST	100.00%		\$148,611.71
JPA-MEDICAL DISPATCH	84.938%		\$126,227.81
FIRE DISTRICTS	15.062%		\$22,383.90
Fire District	% of non-Medical Calls Dispatched		Dispatch Costs for Non-Medical Calls
CACAM - Cameron Park	1.366%		\$2,030.04
CADSP - Diamond Springs	2.125%		\$3,158.00
CAECF - El Dorado County	7.259%		\$10,787.72
CAEDH - El Dorado Hills	1.403%		\$2,085.02
CAGEO - Georgetown	0.666%		\$989.75
CAGRV - Garden Valley	0.700%		\$1,040.28
CALTB - Latrobe	0.186%		\$276.42
CAMQT - Mosquito	0.208%		\$309.11
CAPIO - Pioneer	0.789%		\$1,172.55
CARES - Rescue	0.360%		\$535.00
TOTAL	15.062%		\$22,383.90